GOVERNMENT OF INDIA
RURAL DEVELOPMENT
LOK SABHA

UNSTARRED QUESTION NO:1174
ANSWERED ON:25.02.2003
PERFORMANCE AND UTILISATION OF FUNDS UNDER RURAL DEVELOPMENT SCHEMES
LAXMAN GILUWA;MANSINH PATEL;PRABHUNATH SINGH

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) the name of the States including Bihar in which the funds allocated by the UnionGovernment for various rural development schemes have been spent within the stipulated time during the last three years;

(b) if so, the details of the works completed during the said period, scheme-wise and State-wise;

(c) whether any review of the works has been made;

(d) if so, the details thereof, State-wise;

(e) whether the Government have prepared a list of States/UTs showing good performance in respect of rural development schemes;

(f) if so, the details thereof;

(g) whether the Government propose to give more grants to these States; and

(h) if so, the details thereof ?

Answer

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI ANNASAHEB M.K. PATIL)

(a) & (b) Funds allocated, utilised and physical achievement under major rural development schemes during the last three years i.e. 1999-2000, 2000-2001 and 2001- 2002 are given in the Statement at Annexure.

(c) The Ministry of Rural Development reviews the implementation of itsProgrammes in the States/UTs through Performance Review Committee and regular Progress Reports.

(d) The reviews of the Programmes revealed that the progress of the implementation of the schemes vary from State to State. There is also need for continuous review of the programmes at periodic intervals in order to ensure that the benefits of the programmes reach the target groups and also to make mid-course corrections, if any, needed.

(e) No, Sir.

(f) Question does not arise.

(g) & (h) The allocations to States are made on the basis of criteria of allocation of funds as stipulated under guidelines of different programmes. However, at the end of the financial year, the districts with better utilisation of funds are allocated additional funds out of savings, if available.

Annexure
Annexure referred in Reply to Lok Sabha Unstarred Question No. 1174 due for Answer on 25.2.2003

Statement of Central Release, Central Allocation, Expenditure and Achievement During the year 2000-2001

Sl. No.	State Name	SGSY Central Allocation (Rs. in lakh)	SGSY Central Release (Rs. in lak	SGSY Total Expenditure (Rs. in lakh)	SGSY Achievment Assisted (Nos.)	ARWSP Total Swarozgari Allocation (Rs. in lakh)	ARWSP Central Release (Rs. in lakh)	ARWSP Central Expenditure (Rs. in lakh)	ARWSP Total Covered (Nos.)	Achievment Habitations
1	ANDHRA PRADESH	5303.03	5284.25	7082.46	83084.00	14872.45	14872.45	12678.50		3000.00
2	ARUNACHAL PRADESH	276.91	99.26	179.93	1403.00	4389.00	2206.50	2163.45		126.00
3	ASSAM	7195.18	0.00	2071.74	12282.00	7372.00	5459.78	6053.00		2826.00
4	BIHAR	12616.76	2978.76	9984.51	125792.00	4661.00	0.00	3719.39		50.00
5	CHHATTISGARH	2800.88	1138.08	4815.87	25423.00	1580.00	1580.00	2311.52		7294.00
6	GOA	50.00	25.00	2.59	45.00	1404.00	888.59	712.71		8.00
7	GUJARAT	1996.15	1216.65	3157.56	29241.00	9260.68	19260.68	17319.44		995.00
8	HARYANA	1174.37	1088.61	2380.23	25853.00	2162.00	2099.18	4071.01		570.00
9	HIMACHAL PRADESH	494.67	245.91	771.02	11647.00	5678.00	5384.50	5394.27		2448.00
10	JAMMU & KASHMIR	612.10	195.23	599.39	9302.00	9070.00	3694.00	6806.72		0.00
11	JHARKHAND	4755.33	808.88	4003.17	55038.00	4719.00	2359.50	N/R		99.00
12	KARNATAKA	4004.53	1600.56	4212.42	29026.00	10859.00	8419.62	11263.50		5506.00
13	KERALA	1796.82	919.53	3489.36	37926.00	5752.00	4028.42	4471.59		235.00
14	MADHYA PRADESH	6004.58	3420.63	9330.72	71823.00	9529.00	9529.00	10233.50		8246.00
15	MAHARASHTRA	7915.98	5770.72	11333.89	87998.00	16934.00	16934.00	16864.75		5608.00
16	MANIPUR	482.36	24.94	N/R	0.00	1475.00	0.00	76.36		20.00
17	MEGHALAYA	540.42	23.89	88.94	1671.00	1869.07	1797.15	1519.67		340.00
18	MIZORAM	125.06	62.56	110.48	1352.00	1226.00	1161.99	1175.80		202.00
19	NAGALAND	370.70	174.94	143.40	1376.00	1275.00	822.61	1195.54		98.00
20	ORISSA	6065.56	4353.99	9780.81	86171.00	6213.00	3106.50	4734.02		1865.00
21	PUNJAB	570.73	454.49	1232.06	11990.00	2383.00	1783.00	3496.90		258.00
22	RAJASTHAN	3040.77	2594.50	4460.72	44504.00	23634.65	23634.65	20524.17		10254.00
23	SIKKIM	138.45	136.83	151.69	1930.00	650.00	325.00	513.18		130.00
24	TAMIL NADU	4689.03	4626.30	8430.46	83393.00	7340.00	7340.00	12072.84		6617.00
25	TRIPURA	870.92	860.44	1231.26	14640.00	1521.00	1521.00	1580.00		995.00
26	UTTAR PRADESH	18163.60	7737.07	19968.23	124064.00	12472.00	10884.83	8688.83		3473.00
27	UTTARANCHAL	954.45	344.28	904.50	31555.00	2304.00	2304.00	3257.57		350.00
28	WEST BENGAL	6740.66	0.00	1668.28	21230.00	14173.78	14116.09	7846.77		6317.00
29	A & N ISLAND	50.00	0.00	34.40	448.00	13.00	0.00	N/R		20.00
31	D & N HAVELI	50.00	0.00	0.26	6.00	7.00	3.50	3.05		57.00
32	DAMEN & DIU	50.00	0.00	0.26	0.00	5.00	0.00	0.00		0.00
33	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
34	LAKSHDWEEP	50.00	0.00	6.23	20.00	0.00	0.00	0.00		3.00
35	PONDICHERRY	50.00	25.00	9.17	39.00	5.00	0.00	14.07		7.00
TOTAL		100000.00	46211.30	111636.01	1030272.00	184808.63	165516.54	170762.12		68017.00

SGSY : Swarnjayanti Gram Swarozgar Yojana
ARWSP : Acceleraed Rural Water Supply Programme

Annexure
Annexure referred in Reply to Lok Sabha Unstarred Question No. 1174 due for Answer on 25.2.2003

Statement of Central Release, Central Allocation, Expenditure and Achievement During the year 1999-2000

Sl. No.	State Name	EAS Central Allocation (Rs. in lakh)	EAS Central Release (Rs. in lakh)	EAS Central Expenditure (Rs. in lakh)	EAS Achievment (Lakh Mandys)	ARWSP Total Emp. Generated Allocation (Rs. in lakh)	ARWSP Central Release (Rs. in lakh)	ARWSP Central Expenditure (Rs. in lakh)	ARWSP Total Covered (Nos.)	Achievment Habitations
1	ANDHRA PRADESH	10288.76	10288.76	14595.07		175.63	9283.51	12534.37	12576.45	3100.00
2	ARUNACHAL PRADESH	226.21	719.27	1360.57		26.25	2924.80	2429.60	2979.46	300.00
3	ASSAM	5877.72	4701.11	9369.96		148.52	5148.12	3058.12	5564.58	3460.00

4	BIHAR	33704.77	25388.02	32467.49	384.62	9380.00	4690.00	869.99	864.00
5	GOA	23.72	55.00	102.07	1.05	352.92	0.00	510.96	26.00
6	GUJARAT	3872.86	4301.49	4652.86	48.49	9794.52	11208.20	19936.65	1656.00
7	HARYANA	2278.48	1981.53	3974.75	22.65	4033.67	4557.00	3813.44	683.00
8	HIMACHAL PRADESH	959.56	945.06	2163.69	25.65	2874.10	3665.20	4127.36	1643.00
9	JAMMU & KASHMIR	1187.58	2755.00	2203.56	26.27	7813.59	4570.05	2336.70	423.00
10	KARNATAKA	7769.46	6670.05	10090.82	185.95	12725.83	14775.40	10548.12	5626.00
11	KERALA	3486.13	3486.12	4688.09	42.94	4307.88	4568.30	4227.56	392.00
12	MADHYA PRADESH	17084.06	17464.11	24019.00	288.90	10769.41	13655.17	12338.77	10579.00
13	MAHARASHTRA	15358.33	11002.98	13258.20	234.67	17478.48	21166.44	18846.54	4690.00
14	MANIPUR	394.04	307.87	766.44	9.70	907.00	0.00	235.01	175.00
15	MEGHALAYA	441.47	220.74	465.47	7.67	974.00	779.20	1044.01	390.00
16	MIZORAM	102.16	402.16	354.90	4.95	770.45	770.45	688.91	210.00
17	NAGALAND	302.82	276.09	748.31	22.92	890.61	745.81	765.08	44.00
18	ORISSA	11768.22	17621.12	14028.60	215.42	4847.93	4847.93	3407.73	4968.00
19	PUNJAB	1107.32	813.98	2289.88	16.81	2027.35	2627.35	1810.60	216.00
20	RAJASTHAN	5899.60	6888.13	7300.22	91.89	17241.06	15654.37	11881.50	6158.00
21	SIKKIM	113.10	313.10	361.33	1.69	1068.80	1653.56	695.59	130.00
22	TAMIL NADU	9097.50	10597.49	14164.47	166.79	9900.66	12324.28	18095.73	6300.00
23	TRIPURA	711.47	711.46	1201.46	17.91	1632.07	2432.07	1662.00	746.00
24	UTTAR PRADESH	37092.40	36155.49	40846.19	485.73	14775.00	14825.12	16084.02	15572.00
25	WEST BENGAL	13078.02	9483.71	12626.39	127.70	7008.15	5606.45	7337.74	6191.00
26	A & N ISLAND	54.73	27.36	37.84	0.39	12.50	0.00	N/R	15.00
27	D & N HAVELI	54.73	27.36	24.19	0.00	12.50	0.00	N/R	70.00
28	DAMEN & DIU	1.82	0.91	0.91	0.00	12.50	0.00	0.00	0.00
29	LAKSHDWEEP	3.65	1.82	49.84	0.87	12.50	0.00	0.00	3.00
30	PONDICHERRY	69.32	34.66	47.89	0.29	5.00	0.00	10.13	7.00
TOTAL		182410.01	173641.95	218260.46	2782.32	158984.91	163144.44	162394.63	74637.00

EAS : Employment Asurance Scheme
ARWSP : Acceleraed Rural Water Supply Programme

JGSY : Jawahar Gram Samridhi Yojana
IAY : Indira Awaas Yojana
SGSY : Swarnjayanti Gram Swarozgar Yojana

Annexure

Annexure referred in Reply to Lok Sabha Unstarred Question No. 1174 due for Answer on 25.2.2003

Statement of Central Release, Central Allocation, Expenditure and Achievement During the year 2001-2002

Sl. No.	State Name	IAY			Achievment	SGSY			Achievment	ARWSP			Achievment
		Central Allocation	Central Release	Expenditure	Total Dwelling Units (Nos.)	Central Allocation	Central Release	Expenditure	Total Assisted (Nos.)	Swarozgari Allocation	Central Release	Expenditure	Covered (Nos.)
		(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)		(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)		(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	
1	ANDHRA PRADESH	11794.45	18086.39	15553.62	82228.00	3068.31	3068.31	6240.76	79211.00	13889.68	14277.64	14047.34	2560.00
2	ARUNACHAL PRADESH	555.06	527.56	822.02	4542.00	164.76	106.34	185.57	1564.00	4476.00	2455.91	2365.67	177.00
3	ASSAM	12489.11	8621.13	10974.00	46817.00	4281.13	3328.48	2989.44	15805.00	7561.00	5357.67	5125.00	2746.00
4	BIHAR	32038.79	19973.04	30940.08	167979.00	7300.00	3348.37	10600.77	146925.00	7274.00	0.00	932.28	4.00
5	CHHATTISGARH	2016.89	2067.53	2796.40	22996.00	1620.58	1467.21	3887.90	26907.00	3877.00	3977.00	3977.00	3055.00
6	GOA	76.20	53.03	56.88	317.00	50.00	25.00	44.38	2016.00	1455.00	727.50	166.10	4.00
7	GUJARAT	3389.62	6124.94	4364.16	27497.00	1154.96	885.51	2349.05	20963.00	8237.00	9776.30	11169.58	552.00
8	HARYANA	1146.14	1392.29	1677.30	9814.00	679.48	681.25	1480.58	14847.00	3108.64	3475.92	3774.93	592.00
9	HIMACHAL PRADESH	507.06	853.17	706.68	3852.00	286.16	286.16	764.93	9091.00	5559.41	6457.21	6362.88	1925.00
10	JAMMU & KASHMIR	606.54	1023.27	1143.06	7632.00	354.16	342.81	716.22	14978.00	10105.88	6292.10	8157.16	0.00
11	JHARKHAND	9413.29	3852.51	3186.32	49052.00	2751.41	1196.01	4892.33	70699.00	3619.00	1809.50	N/R	0.00
12	KARNATAKA	6100.88	5278.94	7261.22	43824.00	2317.00	1659.33	5147.48	42944.00	13547.74	13861.68	7025.76	1633.00
13	KERALA	3780.58	3815.93	4618.14	21372.00	1039.63	1039.64	1998.68	27046.00	6331.00	5045.00	4233.27	247.00
14	MADHYA PRADESH	7038.38	7469.59	9534.23	64962.00	3474.22	3425.29	7583.71	63910.00	8877.00	9077.00	8438.42	2365.00
15	MAHARASHTRA	10824.79	10893.45	18346.48	88773.00	4580.15	3842.09	10288.29	70602.00	19159.00	19659.00	20467.22	2811.00
16	MANIPUR	661.80	334.36	N/R	0.00	287.00	13.02	N/R	0.00	1643.00	821.50	517.23	20.00
17	MEGHALAYA	879.29	441.45	460.15	3953.00	321.55	83.38	305.43	8950.00	1760.00	1215.51	1518.38	110.00
18	MIZORAM	211.09	174.34	223.78	1275.00	74.41	64.17	101.77	3822.00	1257.00	1634.10	1255.48	206.00
19	NAGALAND	567.62	583.81	622.27	4441.00	220.57	69.98	65.99	1138.00	1308.00	1700.40	1700.40	33.00
20	ORISSA	9494.97	46488.04	18158.99	101443.00	3509.50	2744.13	6138.55	59233.00	6522.00	4852.09	6483.23	100.00
21	PUNJAB	759.25	862.13	919.92	5317.00	330.22	325.37	635.92	6272.00	2277.00	1985.50	2085.73	282.00
22	RAJASTHAN	3198.28	3315.96	4635.03	30471.00	1759.38	1759.38	3462.03	36053.00	24499.65	20713.73	21830.98	10903.00
23	SIKKIM	152.17	133.82	237.31	1754.00	82.38	82.38	231.06	2145.00	536.00	696.80	696.80	104.00
24	TAMIL NADU	5922.86	7079.45	12065.45	43540.00	2713.06	2713.06	5445.97	54614.00	7956.00	8956.00	7956.00	6865.00
25	TRIPURA	1283.85	1669.01	1713.38	10382.00	518.20	622.08	1116.40	20625.00	1559.00	2026.70	1578.94	260.00
26	UTTAR PRADESH	21595.12	23528.40	29346.45	171944.00	10509.37	6316.37	15536.66	121400.00	13269.00	13063.35	7750.17	156.00
27	UTTARANCHAL	2242.99	1364.63	2464.75	11245.00	552.30	496.90	1558.90	17715.00	3356.00	3447.88	3117.39	418.00
28	WEST BENGAL	12729.32	10704.46	12293.36	71553.00	3900.11	78.26	2865.13	15480.00	8773.00	8947.63	8824.46	6078.00
29	A & N ISLAND	143.47	171.55	145.89	858.00	50.00	12.50	23.33	470.00	13.00	0.00	N/R	20.00
30	D & N HAVELI	75.29	49.70	16.42	77.00	50.00	0.00	0.99	26.00	7.00	0.00	10.04	13.00
31	DAMEN & DIU	31.16	15.58	9.12	66.00	50.00	0.00	1.44	26.00	5.00	0.00	0.00	0.00
32	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
33	LAKSHDWEEP	2.44	1.62	3.10	15.00	50.00	0.00	0.10	0.00	0.00	0.00	0.00	9.00
34	PONDICHERRY	71.22	23.31	42.09	266.00	50.00	28.93	60.32	437.00	5.00	0.00	0.00	5.00
TOTAL		161799.97	186974.39	195338.05	1100257.00	58150.00	40111.71	96720.07	955914.00	191823.00	172310.62	161567.84	44259.00

JGSY : Jawahar Gram Samridhi Yojana
EAS : Employment Asurance Scheme
IAY : Indira Awaas Yojana
SGSY : Swarnjayanti Gram Swarozgar Yojana
ARWSP : Acceleraed Rural Water Supply Programme